



Combined Delivery Report

Project: **00134292 - Joint SDG Fund Joint Programme**

Country: **Philippines**

Period: **Quarter 4, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125894 - Covid-19 SDGFund JP INFF & DD		0.00	304,269.22	0.00	304,269.22
Fund: 30000 - Programme Cost Sharing		0.00	304,269.22	0.00	304,269.22
64397	Services to projects -CO staff	0.00	21,701.00	0.00	21,701.00
71205	Intl Consultants-Sht Term-Tech	0.00	38,400.00	0.00	38,400.00
71211	Intl Consult Security Charge	0.00	1,152.00	0.00	1,152.00
71305	Local Consult.-Sht Term-Tech	0.00	105,271.85	0.00	105,271.85
71360	Local Consult-Security	0.00	2,139.15	0.00	2,139.15
71415	Contribution to Security SC	0.00	1,982.11	0.00	1,982.11
71470	Natl Personnel Srvc Agreement	0.00	75,995.91	0.00	75,995.91
71605	Travel Tickets-International	0.00	765.10	0.00	765.10
71610	Travel Tickets-Local	0.00	-232.60	0.00	-232.60
71635	Travel - Other	0.00	188.00	0.00	188.00
72415	Courier Charges	0.00	8.07	0.00	8.07
72705	Hospitality-Special Events	0.00	0.00	0.00	0.00
72715	Hospitality Catering	0.00	364.68	0.00	364.68
74215	Promotional Materials and Dist	0.00	2,327.58	0.00	2,327.58
74525	Sundry	0.00	122.05	0.00	122.05
74596	Services to projects -GOE	0.00	9,300.00	0.00	9,300.00
75105	Facilities & Admin - Implement	0.00	19,871.52	0.00	19,871.52
75705	Learning costs	0.00	21,864.93	0.00	21,864.93
75709	Learning - training of counter	0.00	2,529.82	0.00	2,529.82
76125	Realized Loss	0.00	821.12	0.00	821.12
76135	Realized Gain	0.00	-303.07	0.00	-303.07
Project Total:		0.00	304,269.22	0.00	304,269.22

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00125894 - Covid-19 SDGFund JP INFF & DD		0.00	304,269.22	0.00	304,269.22
Activity: -		0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Activity: ACTIVITY 1 - Functional INFF		0.00	109,650.00	0.00	109,650.00
Fund: 30000 - Programme Cost Sharing		0.00	109,650.00	0.00	109,650.00
71205	Intl Consultants-Sht Term-Tech	0.00	38,400.00	0.00	38,400.00
71211	Intl Consult Security Charge	0.00	1,152.00	0.00	1,152.00
71305	Local Consult.-Sht Term-Tech	0.00	40,355.45	0.00	40,355.45
71360	Local Consult-Security	0.00	1,210.66	0.00	1,210.66
72415	Courier Charges	0.00	8.07	0.00	8.07
72705	Hospitality-Special Events	0.00	0.00	0.00	0.00
72715	Hospitality Catering	0.00	364.68	0.00	364.68
74215	Promotional Materials and Dist	0.00	2,327.58	0.00	2,327.58

75105	Facilities & Admin - Implement	0.00	7,165.08	0.00	7,165.08
75705	Learning costs	0.00	16,010.41	0.00	16,010.41
75709	Learning - training of counter	0.00	2,529.82	0.00	2,529.82
76125	Realized Loss	0.00	429.26	0.00	429.26
76135	Realized Gain	0.00	-303.01	0.00	-303.01
Activity: ACTIVITY 3 - Alternative Funding for SDGs		0.00	69,313.33	0.00	69,313.33
Fund: 30000 - Programme Cost Sharing		0.00	69,313.33	0.00	69,313.33
71305	Local Consult.-Sht Term-Tech	0.00	59,105.71	0.00	59,105.71
71360	Local Consult-Security	0.00	928.49	0.00	928.49
71605	Travel Tickets-International	0.00	765.10	0.00	765.10
71610	Travel Tickets-Local	0.00	-232.60	0.00	-232.60
71635	Travel - Other	0.00	188.00	0.00	188.00
75105	Facilities & Admin - Implement	0.00	4,514.55	0.00	4,514.55
75705	Learning costs	0.00	3,738.95	0.00	3,738.95
76125	Realized Loss	0.00	305.13	0.00	305.13
Activity: ACTIVITY 4 - Joint Coord and Project Mgt		0.00	125,305.89	0.00	125,305.89
Fund: 30000 - Programme Cost Sharing		0.00	125,305.89	0.00	125,305.89
64397	Services to projects -CO staff	0.00	21,701.00	0.00	21,701.00
71305	Local Consult.-Sht Term-Tech	0.00	5,810.69	0.00	5,810.69
71415	Contribution to Security SC	0.00	1,982.11	0.00	1,982.11
71470	Natl Personnel Srvcs Agreement	0.00	75,995.91	0.00	75,995.91
74525	Sundry	0.00	122.05	0.00	122.05
74596	Services to projects -GOE	0.00	9,300.00	0.00	9,300.00
75105	Facilities & Admin - Implement	0.00	8,191.89	0.00	8,191.89
75705	Learning costs	0.00	2,115.57	0.00	2,115.57
76125	Realized Loss	0.00	86.73	0.00	86.73
76135	Realized Gain	0.00	-0.06	0.00	-0.06
Project Total:		0.00	304,269.22	0.00	304,269.22

Funds Utilization

Output: 00125894 - Covid-19 SDGFund JP INFF & DD Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	139,302.48

Signed on behalf of Implementing Partner:

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UNDP

Date: Mar 19, 2023